

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 3,61,49,000/- to CULTURAL AFFAIRS Orders - Issued.

FINANCE (Expr. GAD II) DEPARTMENT

G.O.Rt.No.: 3240

Dated: 07-07-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. G.O.Rt.No.2207, Finance (Expr.GAD.II) Dept., dt.28-04-2012

ORDER:

In pursuance of the orders issued in references read above, the Director CULTURAL AFFAIRS is hereby issued a Budget Release Order for an amount of Rs.3,61,49,000/-(Rupees Three Crores Sixty One Lakhs Forty Nine Thousands) Plan from the BE provision 2012-13 towards 2nd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Govt. Music Colleges Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
1	2205-00-101-11-04-020-000	V	1,00	..	..	1,00	25	25	50
2	2205-00-101-11-04-140-000	V	20,00	..	..	20,00	5,00	5,00	10,00
3	2205-00-101-11-04-300-000	V	18,00	..	..	18,00	4,50	4,50	9,00
4	2205-00-101-11-04-010-011	V	32,85	..	..	32,85	8,21	8,21	16,43
5	2205-00-101-11-04-010-012	V	31	..	..	31	7	7	17
6	2205-00-101-11-04-010-013	V	6,61	..	..	6,61	1,65	1,65	3,31
7	2205-00-101-11-04-010-015	V	8,16	..	..	8,16	2,04	2,04	4,08
8	2205-00-101-11-04-010-016	V	4,75	..	..	4,75	1,18	1,18	2,39
9	2205-00-101-11-04-010-017	V	29	..	..	29	7	7	15
10	2205-00-101-11-04-010-018	V	2,15	..	..	2,15	53	53	1,09
11	2205-00-101-11-04-010-019	V	29	..	..	29	7	7	15
12	2205-00-101-11-04-110-111	V	3,00	..	..	3,00	75	75	1,50
13	2205-00-101-11-04-130-131	V	4,00	..	..	4,00	1,00	1,00	2,00
14	2205-00-101-11-04-130-132	V	6,00	..	..	6,00	1,50	1,50	3,00
15	2205-00-101-11-04-130-133	V	2,43	..	..	2,43	..	60	1,83
16	2205-00-101-11-04-270-272	V	6,00	..	..	6,00	1,50	1,50	3,00
17	2205-00-101-11-04-500-503	V	9,00	..	..	9,00	..	2,25	6,75
18	2205-00-101-11-04-520-521	V	10,00	..	..	10,00	2,50	2,50	5,00
Scheme Name: Headquarters Office - Directorate of Cultural Affairs Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned Drawing Officer Remarks:									
19	2205-00-001-11-01-020-000	V	2	..	..	2	..	..	2
Scheme Name: Headquarters Office - Directorate of Cultural Affairs Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
20	2205-00-001-11-01-240-000	V	2,00	..	..	2,00	50	50	1,00
21	2205-00-001-11-01-300-000	V	7,00	..	..	7,00	1,75	1,75	3,50
22	2205-00-001-11-01-010-011	V	3,63	..	..	3,63	90	90	1,83
23	2205-00-001-11-01-010-012	V	7	..	..	7	1	1	5
24	2205-00-001-11-01-010-013	V	68	..	..	68	17	17	34
25	2205-00-001-11-01-010-015	V	87	..	..	87	..	21	66
26	2205-00-001-11-01-010-016	V	80	..	..	80	20	20	40
27	2205-00-001-11-01-010-017	V	3	..	..	3	..	..	3
28	2205-00-001-11-01-010-018	V	21	..	..	21	5	5	11
29	2205-00-001-11-01-010-019	V	3	..	..	3	..	..	3
30	2205-00-001-11-01-110-111	V	2,00	..	..	2,00	50	50	1,00

31	2205-00-001-11-01-130-131	V	3,00	..	..	3,00	75	75	1,50
32	2205-00-001-11-01-130-132	V	2,00	..	..	2,00	50	50	1,00
33	2205-00-001-11-01-130-133	V	3,00	..	..	3,00	75	75	1,50
34	2205-00-001-11-01-130-134	V	1,80	..	..	1,80	45	45	90
35	2205-00-001-11-01-270-272	V	2,00	..	..	2,00	..	50	1,50
36	2205-00-001-11-01-500-503	V	2,80,74	..	..	2,80,74	70,18	70,18	1,40,38
37	2205-00-001-11-01-500-510	V	1,00	..	..	1,00	..	25	75
38	2205-00-001-11-01-520-521	V	1,00	..	..	1,00	25	25	50
Scheme Name: Old Age Pensions to Artistes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
39	2205-00-102-11-05-310-312	V	7,68,00	..	..	7,68,00	1,92,00	1,92,00	3,84,00
40	2205-00-789-11-05-310-312	V	1,65,60	..	..	1,65,60	41,40	41,40	82,80
Scheme Name: Old Age Pensions to Artistes Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Remarks: With full vouchers /Detailed Bills									
41	2205-00-796-11-05-310-312	V	66,00	..	..	66,00	16,50	16,50	33,00
Total			14,46,32	..	..	14,46,32	3,57,68	3,61,49	7,27,15

The (**YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. Sambasiva Rao
Principal Secretary to Government (FP)

To
YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT
CULTURAL AFFAIRS
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.